

Avoca Parish

Ss Mary & Patrick, Avoca | St. Joseph, Templerainey | St. Kevin, Ballycoog | St. Patrick, Barranisky

Parish Income & Expenditure Account 2023

Income	2023		2022	
Family Offering (envelopes)	€	22,115.40	€	24,297.00
Family Offering (Standing Orders)	€	18,167.27	€	16,654.00
Donations & Bequests	€	12,190.80	€	8,996.00
Shrines	€	10,614.35	€	9,222.00
Stole Fees	€	7,300.00	€	3,800.00
Cemetery Collection & Sale of Graves	€	5,855.00	€	5,030.00
Fundraising	€	37,833.10	€	12,350.00
Hire of Church - Weddings	€	800.00	€	-
Tax Refund On Donations	€	3,935.92	€	-
Sundry Income (incl Heritage Grant)	€	14,720.93	€	-
Insurance Claims*	€	-	€	19,187.00
Share Assistance**	€	-	€	10,000.00
TOTAL	€	133,532.77	€	109,536.00

Expenditure				
Local Property Tax & Water Charges	-€	1,242.92	€	1,447.00
Parish Insurance	-€	16,977.59	€	15,364.00
Heat & Light	-€	13,992.76	€	18,752.00
Repairs, Maintenance & Building Works Templerainey	-€	42,561.06	€	13,945.00
Office Equipment & Software	-€	401.07	€	1,210.00
Telephone & Postage	-€	3,830.29	€	3,228.00
Non Recurring Staff Costs / Volunteers / CES	-€	42,623.02	€	34,604.00
Printing/Stationery/Mass Cards	-€	3,225.68	€	2,334.00
Bank Interest Charged & Bank Charges	-€	605.09	€	1,641.00
Professional Fees & Charges	-€	13,941.85	€	2,233.00
Altar Supplies	-€	3,150.02	€	1,394.00
Shrines	-€	3,799.49	€	4,958.00
Sundry	-€	3,750.65	€	936.00
Fundraising Costs	-€	1,259.02	€	-
Depreciation	-€	7,178.64	€	10,535.42
TOTAL	-€	158,539.15	€	112,581.42

Balance	-€	25,006.38	-€	3,045.42
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Notes:

* Cover provided by Business Interruption clause in insurance policy relating to Covid 19

** Diocesan assistance given to parishes from the SHARE fund.